Supplementals2Rescissions0Board of Examiners Reduction0Deficiency Warrants0Cash Transfers & Adjustments0FY 2021 Total Appropriation20,161Noncognizable Funds and Transfers(117Expenditure Adjustments0FY 2021 Estimated Expenditures20,043Removal of Onetime Expenditures(6Base Adjustments0Restore Executive Holdback3FY 2022 Base20,041Benefit Costs0Inflationary Adjustments0Replacement Items0Statewide Cost Allocation0Annualizations0Change in Employee Compensation0Public Schools Admin/Classified CEC0Military Compensation0Nondiscretionary Adjustments0FY 2022 Program Maintenance20,041Line Items by Functional Area20,041Education10Health and Human Services21Law and Justice38Natural Resources0Economic Development(6	00 50 00 00 00 43 48) 00 95 00) 50 00	4,062,091,300 1,103,600 281,332,900 (97,487,200) (98,707,300) 313,300 (306,830,800) 3,841,815,800 0 3,841,815,800 (19,593,100) 58,878,400 195,547,300 4,076,648,400 3,045,800 640,700 614,000 1,516,000 202,200 14,412,000	1,913,039,200 482,774,300 255,626,600 0 0 0 0 2,651,440,100 (34,664,800) (8,302,000) 2,608,473,300 (863,836,100) 1,325,300 0 1,745,962,500 2,439,800 717,000 67,624,200 761,300 306,100	3,423,785,600 118,911,000 856,822,600 0 0 0 4,399,519,200 1,837,020,800 0 6,236,540,000 (2,603,041,100) (190,169,600) 0 3,443,329,300 919,800 251,600 1,804,000 384,800 2,500,000	9,398,916,100 602,788,900 1,393,782,100 (97,487,200) (98,707,300) 313,300 (306,830,800) 10,892,775,100 1,802,356,000 (8,302,000) 12,686,829,100 (3,486,470,300) (129,965,900) 195,547,300 9,265,940,200 6,405,400 1,609,300 70,042,200 2,662,100 3,008,300
Supplementals2Rescissions0Board of Examiners Reduction0Deficiency Warrants0Cash Transfers & Adjustments0FY 2021 Total Appropriation20,161Noncognizable Funds and Transfers(117Expenditure Adjustments0FY 2021 Estimated Expenditures0FY 2021 Estimated Expenditures(6Base Adjustments0Removal of Onetime Expenditures(6Base Adjustments0Restore Executive Holdback3FY 2022 Base20,041Benefit Costs0Inflationary Adjustments0Replacement Items0Statewide Cost Allocation0Annualizations0Change in Employee Compensation0Public Schools Admin/Classified CEC0Military Compensation0Nondiscretionary Adjustments0FY 2022 Program Maintenance20,041Line Items by Functional Area20,041Education10Health and Human Services21Law and Justice38Natural Resources0Economic Development(6	50 00 00 00 43 48) 00 95 00) 50 00 50 00 45 00 00 00 00 00 00 00	281,332,900 (97,487,200) (98,707,300) 313,300 (306,830,800) 3,841,815,800 (19,593,100) 58,878,400 195,547,300 4,076,648,400 3,045,800 640,700 614,000 1,516,000 202,200	255,626,600 0 0 0 2,651,440,100 (34,664,800) (8,302,000) 2,608,473,300 (863,836,100) 1,325,300 0 1,745,962,500 2,439,800 717,000 67,624,200 761,300 306,100	856,822,600 0 0 0 4,399,519,200 1,837,020,800 0 6,236,540,000 (2,603,041,100) (190,169,600) 0 3,443,329,300 3 3,443,329,300 251,600 1,804,000 384,800	1,393,782,100 (97,487,200) (98,707,300) 313,300 (306,830,800) 10,892,775,100 1,802,356,000 (8,302,000) 12,686,829,100 (3,486,470,300) (129,965,900) 195,547,300 9,265,940,200 6,405,400 1,609,300 70,042,200 2,662,100
Supplementals2Rescissions0Board of Examiners Reduction0Deficiency Warrants0Cash Transfers & Adjustments0FY 2021 Total Appropriation20,161Noncognizable Funds and Transfers(117Expenditure Adjustments0FY 2021 Estimated Expenditures0FY 2021 Estimated Expenditures(6Base Adjustments0Removal of Onetime Expenditures0Restore Executive Holdback3FY 2022 Base20,041Benefit Costs0Inflationary Adjustments0Replacement Items0Statewide Cost Allocation0Annualizations0Change in Employee Compensation0Public Schools Admin/Classified CEC0Military Compensation0Nondiscretionary Adjustments0Endowment Adjustments0FY 2022 Program Maintenance20,041Line Items by Functional Area21Education10Health and Human Services21Law and Justice38Natural Resources0Economic Development(6	00 00 00 43 48) 00 95 00) 50 00 45 00 00 00 00 00 00 00	281,332,900 (97,487,200) (98,707,300) 313,300 (306,830,800) 3,841,815,800 (19,593,100) 58,878,400 195,547,300 4,076,648,400 3,045,800 640,700 614,000 1,516,000 202,200	255,626,600 0 0 0 2,651,440,100 (34,664,800) (8,302,000) 2,608,473,300 (863,836,100) 1,325,300 0 1,745,962,500 2,439,800 717,000 67,624,200 761,300 306,100	856,822,600 0 0 0 4,399,519,200 1,837,020,800 0 6,236,540,000 (2,603,041,100) (190,169,600) 0 3,443,329,300 3 3,443,329,300 251,600 1,804,000 384,800	1,393,782,100 (97,487,200) (98,707,300) 313,300 (306,830,800) 10,892,775,100 1,802,356,000 (8,302,000) 12,686,829,100 (3,486,470,300) (129,965,900) 195,547,300 9,265,940,200 6,405,400 1,609,300 70,042,200 2,662,100
Rescissions0Board of Examiners Reduction0Deficiency Warrants0Cash Transfers & Adjustments0FY 2021 Total Appropriation20,161Noncognizable Funds and Transfers(117Expenditure Adjustments0FY 2021 Estimated Expenditures0FY 2021 Estimated Expenditures(6Base Adjustments0Removal of Onetime Expenditures(6Base Adjustments0Restore Executive Holdback3FY 2022 Base20,041Benefit Costs0Inflationary Adjustments0Replacement Items0Statewide Cost Allocation0Annualizations0Change in Employee Compensation0Public Schools Admin/Classified CEC0Military Compensation0Nondiscretionary Adjustments0Endowment Adjustments0FY 2022 Program Maintenance20,041Line Items by Functional Area21Education10Health and Human Services21Law and Justice38Natural Resources0Economic Development(6	00 00 43 48) 00 95 00) 50 00 45 00 00 00 00 00 00 00	(97,487,200) (98,707,300) 313,300 (306,830,800) 3,841,815,800 (0) 3,841,815,800 (19,593,100) 58,878,400 195,547,300 4,076,648,400 3,045,800 640,700 614,000 1,516,000 202,200	0 0 0 2,651,440,100 (34,664,800) (8,302,000) 2,608,473,300 (863,836,100) 1,325,300 0 1,745,962,500 2,439,800 717,000 67,624,200 761,300 306,100	0 0 4,399,519,200 1,837,020,800 0 6,236,540,000 (2,603,041,100) (190,169,600) 0 3,443,329,300 3,443,329,300 251,600 1,804,000 384,800	(97,487,200) (98,707,300) 313,300 (306,830,800) 10,892,775,100 1,802,356,000 (8,302,000) 12,686,829,100 (3,486,470,300) (129,965,900) 195,547,300 9,265,940,200 6,405,400 1,609,300 70,042,200 2,662,100
Board of Examiners Reduction0Deficiency Warrants0Cash Transfers & Adjustments0FY 2021 Total Appropriation20,161Noncognizable Funds and Transfers(117Expenditure Adjustments0FY 2021 Estimated Expenditures(6Base Adjustments0Removal of Onetime Expenditures(6Base Adjustments0Restore Executive Holdback3FY 2022 Base20,041Benefit Costs0Inflationary Adjustments0Replacement Items0Statewide Cost Allocation0Annualizations0Change in Employee Compensation0Public Schools Admin/Classified CEC0Military Compensation0Nondiscretionary Adjustments0FY 2022 Program Maintenance20,041Line Items by Functional Area21Education10Health and Human Services21Law and Justice38Natural Resources0Economic Development(6	00 00 43 48) 00 95 00) 50 00 45 00 00 00 00 00 00 00	(98,707,300) 313,300 (306,830,800) 3,841,815,800 0 3,841,815,800 (19,593,100) 58,878,400 195,547,300 4,076,648,400 3,045,800 640,700 614,000 1,516,000 202,200	0 0 2,651,440,100 (34,664,800) (8,302,000) 2,608,473,300 (863,836,100) 1,325,300 0 1,745,962,500 2,439,800 717,000 67,624,200 761,300 306,100	0 0 4,399,519,200 1,837,020,800 0 6,236,540,000 (2,603,041,100) (190,169,600) 0 3,443,329,300 919,800 251,600 1,804,000 384,800	(98,707,300) 313,300 (306,830,800) 10,892,775,100 1,802,356,000 (8,302,000) 12,686,829,100 (3,486,470,300) (129,965,900) 195,547,300 9,265,940,200 6,405,400 1,609,300 70,042,200 2,662,100
Cash Transfers & Adjustments0FY 2021 Total Appropriation20,161Noncognizable Funds and Transfers(117Expenditure Adjustments0FY 2021 Estimated Expenditures20,043Removal of Onetime Expenditures(6Base Adjustments0Restore Executive Holdback3FY 2022 Base20,041Benefit Costs0Inflationary Adjustments0Replacement Items0Statewide Cost Allocation0Annualizations0Change in Employee Compensation0Public Schools Admin/Classified CEC0Military Compensation0Nondiscretionary Adjustments0Endowment Adjustments0Endowment Adjustments0Endowment Adjustments0Inflationary Adjustments0Statewide Cost Allocation0Annualizations0Change in Employee Compensation0Public Schools Admin/Classified CEC0Military Compensation0FY 2022 Program Maintenance20,041Line Items by Functional Area21Education10Health and Human Services21Law and Justice38Natural Resources0Economic Development(6	00 43 48) 00 95 00) 50 00 45 00 00 00 00 00 00 00 00	313,300 (306,830,800) 3,841,815,800 0 3,841,815,800 (19,593,100) 58,878,400 195,547,300 4,076,648,400 3,045,800 640,700 614,000 1,516,000 202,200	0 2,651,440,100 (34,664,800) (8,302,000) 2,608,473,300 (863,836,100) 1,325,300 0 1,745,962,500 2,439,800 717,000 67,624,200 761,300 306,100	0 4,399,519,200 1,837,020,800 0 6,236,540,000 (2,603,041,100) (190,169,600) 0 3,443,329,300 919,800 251,600 1,804,000 384,800	313,300 (306,830,800) 10,892,775,100 1,802,356,000 (8,302,000) 12,686,829,100 (3,486,470,300) (129,965,900) 195,547,300 9,265,940,200 6,405,400 1,609,300 70,042,200 2,662,100
FY 2021 Total Appropriation20,161Noncognizable Funds and Transfers(117Expenditure Adjustments0FY 2021 Estimated Expenditures20,043Removal of Onetime Expenditures(6Base Adjustments0Restore Executive Holdback3FY 2022 Base20,041Benefit Costs0Inflationary Adjustments0Replacement Items0Statewide Cost Allocation0Annualizations0Change in Employee Compensation0Public Schools Admin/Classified CEC0Military Compensation0Nondiscretionary Adjustments0Endowment Adjustments0FY 2022 Program Maintenance20,041Line Items by Functional Area21Education10Health and Human Services21Law and Justice38Natural Resources0Economic Development(6	43 48) 00 95 00) 50 00 45 00 00 00 00 00 00 00	3,841,815,800 0 3,841,815,800 (19,593,100) 58,878,400 195,547,300 4,076,648,400 3,045,800 640,700 614,000 1,516,000 202,200	2,651,440,100 (34,664,800) (8,302,000) 2,608,473,300 (863,836,100) 1,325,300 0 1,745,962,500 2,439,800 717,000 67,624,200 761,300 306,100	4,399,519,200 1,837,020,800 0 6,236,540,000 (2,603,041,100) (190,169,600) 0 3,443,329,300 919,800 251,600 1,804,000 384,800	10,892,775,100 1,802,356,000 (8,302,000) 12,686,829,100 (3,486,470,300) (129,965,900) 195,547,300 9,265,940,200 6,405,400 1,609,300 70,042,200 2,662,100
FY 2021 Total Appropriation20,161Noncognizable Funds and Transfers(117Expenditure Adjustments0FY 2021 Estimated Expenditures20,043Removal of Onetime Expenditures(6Base Adjustments0Restore Executive Holdback3FY 2022 Base20,041Benefit Costs0Inflationary Adjustments0Replacement Items0Statewide Cost Allocation0Annualizations0Change in Employee Compensation0Public Schools Admin/Classified CEC0Military Compensation0Nondiscretionary Adjustments0Endowment Adjustments0FY 2022 Program Maintenance20,041Line Items by Functional Area21Education10Health and Human Services21Law and Justice38Natural Resources0Economic Development(6	43 48) 00 95 00) 50 00 45 00 00 00 00 00 00 00	3,841,815,800 0 3,841,815,800 (19,593,100) 58,878,400 195,547,300 4,076,648,400 3,045,800 640,700 614,000 1,516,000 202,200	(34,664,800) (8,302,000) 2,608,473,300 (863,836,100) 1,325,300 0 1,745,962,500 2,439,800 717,000 67,624,200 761,300 306,100	1,837,020,800 0 6,236,540,000 (2,603,041,100) (190,169,600) 0 3,443,329,300 919,800 251,600 1,804,000 384,800	10,892,775,100 1,802,356,000 (8,302,000) 12,686,829,100 (3,486,470,300) (129,965,900) 195,547,300 9,265,940,200 6,405,400 1,609,300 70,042,200 2,662,100
Noncognizable Funds and Transfers(117Expenditure Adjustments0FY 2021 Estimated Expenditures20,043Removal of Onetime Expenditures(6Base Adjustments0Restore Executive Holdback3FY 2022 Base20,041Benefit Costs0Inflationary Adjustments0Replacement Items0Statewide Cost Allocation0Annualizations0Change in Employee Compensation0Public Schools Admin/Classified CEC0Military Compensation0Nondiscretionary Adjustments0Endowment Adjustments0FY 2022 Program Maintenance20,041Line Items by Functional Area21Education10Health and Human Services21Law and Justice38Natural Resources0Economic Development(6	 48) 00 95 00) 50 00 45 00 	0 0 3,841,815,800 (19,593,100) 58,878,400 195,547,300 4,076,648,400 3,045,800 640,700 614,000 1,516,000 202,200	(34,664,800) (8,302,000) 2,608,473,300 (863,836,100) 1,325,300 0 1,745,962,500 2,439,800 717,000 67,624,200 761,300 306,100	1,837,020,800 0 6,236,540,000 (2,603,041,100) (190,169,600) 0 3,443,329,300 919,800 251,600 1,804,000 384,800	1,802,356,000 (8,302,000) 12,686,829,100 (3,486,470,300) (129,965,900) 195,547,300 9,265,940,200 6,405,400 1,609,300 70,042,200 2,662,100
Expenditure Adjustments0FY 2021 Estimated Expenditures20,043Removal of Onetime Expenditures(6Base Adjustments0Restore Executive Holdback3FY 2022 Base20,041Benefit Costs0Inflationary Adjustments0Replacement Items0Statewide Cost Allocation0Annualizations0Change in Employee Compensation0Public Schools Admin/Classified CEC0Military Compensation0Nondiscretionary Adjustments0Endowment Adjustments0FY 2022 Program Maintenance20,041Line Items by Functional Area21Education10Health and Human Services21Law and Justice38Natural Resources0Economic Development(6	00 95 00) 50 00 45 00 00 00 00 00 00	3,841,815,800 (19,593,100) 58,878,400 195,547,300 4,076,648,400 3,045,800 640,700 614,000 1,516,000 202,200	(8,302,000) 2,608,473,300 (863,836,100) 1,325,300 0 1,745,962,500 2,439,800 717,000 67,624,200 761,300 306,100	0 6,236,540,000 (2,603,041,100) (190,169,600) 0 3,443,329,300 919,800 251,600 1,804,000 384,800	(8,302,000) 12,686,829,100 (3,486,470,300) (129,965,900) 195,547,300 9,265,940,200 6,405,400 1,609,300 70,042,200 2,662,100
FY 2021 Estimated Expenditures20,043Removal of Onetime Expenditures(6Base Adjustments0Restore Executive Holdback3FY 2022 Base20,041Benefit Costs0Inflationary Adjustments0Replacement Items0Statewide Cost Allocation0Annualizations0Change in Employee Compensation0Public Schools Admin/Classified CEC0Military Compensation0Nondiscretionary Adjustments0Endowment Adjustments0FY 2022 Program Maintenance20,041Line Items by Functional Area21Education10Health and Human Services21Law and Justice38Natural Resources0Economic Development(6	00) 50 00 45 00 00 00 00 00	(19,593,100) 58,878,400 195,547,300 4,076,648,400 3,045,800 640,700 614,000 1,516,000 202,200	2,608,473,300 (863,836,100) 1,325,300 0 1,745,962,500 2,439,800 717,000 67,624,200 761,300 306,100	(2,603,041,100) (190,169,600) 0 3,443,329,300 919,800 251,600 1,804,000 384,800	12,686,829,100 (3,486,470,300) (129,965,900) 195,547,300 9,265,940,200 6,405,400 1,609,300 70,042,200 2,662,100
Removal of Onetime Expenditures(6Base Adjustments0Restore Executive Holdback3FY 2022 Base20,041Benefit Costs0Inflationary Adjustments0Replacement Items0Statewide Cost Allocation0Annualizations0Change in Employee Compensation0Public Schools Admin/Classified CEC0Military Compensation0Nondiscretionary Adjustments0Endowment Adjustments0FY 2022 Program Maintenance20,041Line Items by Functional Area21Education10Health and Human Services21Law and Justice38Natural Resources0Economic Development(6	00) 50 00 45 00 00 00 00 00	(19,593,100) 58,878,400 195,547,300 4,076,648,400 3,045,800 640,700 614,000 1,516,000 202,200	(863,836,100) 1,325,300 0 1,745,962,500 2,439,800 717,000 67,624,200 761,300 306,100	(2,603,041,100) (190,169,600) 0 3,443,329,300 919,800 251,600 1,804,000 384,800	(3,486,470,300) (129,965,900) 195,547,300 9,265,940,200 6,405,400 1,609,300 70,042,200 2,662,100
Base Adjustments0Restore Executive Holdback3FY 2022 Base20,041Benefit Costs0Inflationary Adjustments0Replacement Items0Statewide Cost Allocation0Annualizations0Change in Employee Compensation0Public Schools Admin/Classified CEC0Military Compensation0Rendowment Adjustments0FY 2022 Program Maintenance20,041Line Items by Functional Area21Education10Health and Human Services21Law and Justice38Natural Resources0Economic Development6	50 00 45 00 00 00 00 00 00	58,878,400 195,547,300 4,076,648,400 3,045,800 640,700 614,000 1,516,000 202,200	1,325,300 0 1,745,962,500 2,439,800 717,000 67,624,200 761,300 306,100	(190,169,600) 0 3,443,329,300 919,800 251,600 1,804,000 384,800	(129,965,900) 195,547,300 9,265,940,200 6,405,400 1,609,300 70,042,200 2,662,100
Restore Executive Holdback3FY 2022 Base20,041Benefit Costs0Inflationary Adjustments0Replacement Items0Statewide Cost Allocation0Annualizations0Change in Employee Compensation0Public Schools Admin/Classified CEC0Military Compensation0Nondiscretionary Adjustments0Endowment Adjustments0FY 2022 Program Maintenance20,041Line Items by Functional Area21Education10Health and Human Services21Law and Justice38Natural Resources0Economic Development(6	00 45 00 00 00 00 00 00	195,547,300 4,076,648,400 3,045,800 640,700 614,000 1,516,000 202,200	0 1,745,962,500 2,439,800 717,000 67,624,200 761,300 306,100	0 3,443,329,300 919,800 251,600 1,804,000 384,800	195,547,300 9,265,940,200 6,405,400 1,609,300 70,042,200 2,662,100
FY 2022 Base20,041Benefit Costs0Inflationary Adjustments0Replacement Items0Statewide Cost Allocation0Annualizations0Change in Employee Compensation0Public Schools Admin/Classified CEC0Military Compensation0Nondiscretionary Adjustments0Endowment Adjustments0FY 2022 Program Maintenance20,041Line Items by Functional Area21Education10Health and Human Services21Law and Justice38Natural Resources0Economic Development(6	45 00 00 00 00 00	4,076,648,400 3,045,800 640,700 614,000 1,516,000 202,200	2,439,800 717,000 67,624,200 761,300 306,100	919,800 251,600 1,804,000 384,800	9,265,940,200 6,405,400 1,609,300 70,042,200 2,662,100
Benefit Costs0Inflationary Adjustments0Replacement Items0Statewide Cost Allocation0Annualizations0Change in Employee Compensation0Public Schools Admin/Classified CEC0Military Compensation0Nondiscretionary Adjustments0Endowment Adjustments0FY 2022 Program Maintenance20,041Line Items by Functional Area21Education10Health and Human Services21Law and Justice38Natural Resources0Economic Development(6	00 00 00 00 00	3,045,800 640,700 614,000 1,516,000 202,200	2,439,800 717,000 67,624,200 761,300 306,100	919,800 251,600 1,804,000 384,800	6,405,400 1,609,300 70,042,200 2,662,100
Inflationary Adjustments0Replacement Items0Statewide Cost Allocation0Annualizations0Change in Employee Compensation0Public Schools Admin/Classified CEC0Military Compensation0Nondiscretionary Adjustments0Endowment Adjustments0FY 2022 Program Maintenance20,041Line Items by Functional Area21Education10Health and Human Services21Law and Justice38Natural Resources0Economic Development(6	00 00 00 00	640,700 614,000 1,516,000 202,200	717,000 67,624,200 761,300 306,100	251,600 1,804,000 384,800	1,609,300 70,042,200 2,662,100
Replacement Items0Statewide Cost Allocation0Annualizations0Change in Employee Compensation0Public Schools Admin/Classified CEC0Military Compensation0Nondiscretionary Adjustments0Endowment Adjustments0FY 2022 Program Maintenance20,041Line Items by Functional Area10Health and Human Services21Law and Justice38Natural Resources0Economic Development(6	00 00 00	614,000 1,516,000 202,200	67,624,200 761,300 306,100	1,804,000 384,800	70,042,200 2,662,100
Statewide Cost Allocation0Annualizations0Change in Employee Compensation0Public Schools Admin/Classified CEC0Military Compensation0Nondiscretionary Adjustments0Endowment Adjustments0FY 2022 Program Maintenance20,041Line Items by Functional Area10Health and Human Services21Law and Justice38Natural Resources0Economic Development(6	00	1,516,000 202,200	761,300 306,100	384,800	2,662,100
Change in Employee Compensation0Public Schools Admin/Classified CEC0Military Compensation0Nondiscretionary Adjustments0Endowment Adjustments0FY 2022 Program Maintenance20,041Line Items by Functional AreaEducation10Health and Human Services21Law and Justice38Natural Resources0Economic Development(6		202,200	306,100	2,500,000	
Public Schools Admin/Classified CEC0Military Compensation0Nondiscretionary Adjustments0Endowment Adjustments0FY 2022 Program Maintenance20,041Line Items by Functional Area10Health and Human Services21Law and Justice38Natural Resources0Economic Development(6	00				0,000,000
Public Schools Admin/Classified CEC0Military Compensation0Nondiscretionary Adjustments0Endowment Adjustments0FY 2022 Program Maintenance20,041Line Items by Functional Area10Health and Human Services21Law and Justice38Natural Resources0Economic Development(6		, ,	10,424,800	4,705,900	29,542,700
Military Compensation0Nondiscretionary Adjustments0Endowment Adjustments0FY 2022 Program Maintenance20,041Line Items by Functional AreaEducation10Health and Human Services21Law and Justice38Natural Resources0Economic Development(6	00	5,564,400	0	0	5,564,400
Nondiscretionary Adjustments0Endowment Adjustments0FY 2022 Program Maintenance20,041Line Items by Functional AreaEducation10Health and Human Services21Law and Justice38Natural Resources0Economic Development(6)	00	51,400	69,900	317,300	438,600
Endowment Adjustments0FY 2022 Program Maintenance20,041Line Items by Functional AreaEducation10Health and Human Services21Law and Justice38Natural Resources0Economic Development(6	00	126,798,700	53,429,700	311,942,600	492,171,000
FY 2022 Program Maintenance20,041Line Items by Functional Area10Education10Health and Human Services21Law and Justice38Natural Resources0Economic Development(6	00	(2,316,900)	3,107,100	0	790,200
Line Items by Functional AreaEducation10Health and Human Services21Law and Justice38Natural Resources0Economic Development(6	45	4,227,176,700	1,884,842,400	3,766,155,300	9,878,174,400
Education10Health and Human Services21Law and Justice38Natural Resources0Economic Development(6	-	, , -,	,,-,	-,,,	-,, ,
Law and Justice38Natural Resources0Economic Development(6	00	(7,791,700)	55,500	762,364,000	754,627,800
Natural Resources0Economic Development(6	50	(14,551,200)	2,132,100	287,294,900	274,875,800
Economic Development (6	00	10,460,600	(2,889,800)	4,615,500	12,186,300
•	20	31,298,300	11,130,300	10,553,600	52,982,200
•	00)	20,800	118,057,700	130,394,300	248,472,800
General Government 11	00	15,140,800	18,517,100	57,880,600	91,538,500
Cash Transfers 0	00	(39,181,700)	(2,216,000)	0	(41,397,700)
FY 2022 Original Appropriation 20,116	15	4,222,572,600	2,029,629,300	5,019,258,200	11,271,460,100
		4.0%	6.1%	46.6%	19.9%
Percent Change from Total Appropriation (0.2	2%)			14.1%	3.5%
FY 2022 Legislative Appropriation		9.9%	(23.5%)	1-1.170	

	FTP	Pers Costs	Oper Exp	Cap Out	T/B Pymts	Total
General	9,328.67	905,924,900	297,575,500	15,033,100	2,984,347,100	4,202,880,600
ОТ	0.00	7,416,800	5,597,800	802,400	5,875,000	19,692,000
Fund Total:	9,328.67	913,341,700	303,173,300	15,835,500	2,990,222,100	4,222,572,600
Dedicated	8,693.88	652,520,200	414,094,700	170,023,300	585,316,600	1,821,954,800
ОТ	0.00	211,700	17,350,800	185,662,000	4,450,000	207,674,500
Fund Total:	8,693.88	652,731,900	431,445,500	355,685,300	589,766,600	2,029,629,300
Federal	2,092.60	293,055,100	242,251,400	198,352,900	2,977,287,800	3,710,947,200
ОТ	1.00	7,459,000	219,225,400	108,541,300	973,085,300	1,308,311,000
Fund Total:	2,093.60	300,514,100	461,476,800	306,894,200	3,950,373,100	5,019,258,200
Total:	20,116.15	1,866,587,700	1,196,095,600	678,415,000	7,530,361,800	11,271,460,100